

FEHBP Disparity Index and IHCIF Calculations for Operating Units

PIMC - Phoenix Area

Users

- **49,783** = 49,547 users in 1988 plus 236 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$648** = 19% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,270** = 81% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,918** = \$648 purchase + \$2,270 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,979 = \$2,918 - \$644 + \$505 health add-on + \$201 poverty add-on
- Final Benchmark: **\$3,000** = \$2,979 X 1.007 rescale %
- Net Benchmark: **\$2,203** = \$3,000 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$55,287,020** = \$47,002,421 FY 2000 OU allowance
- \$5,682,018 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$1,850,450 balance area shares + \$8,056,248 prorated area-wide funds
+ \$2,218,409 balance HQ shares + \$810,010 prorated IHS-wide funds
+ \$91,500 crossover credit - \$940,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,073** = \$55,287,020 / 49,783 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$109,652,449** = \$2,203 benchmark x 49,783 users
- IHS Funds: **\$55,287,020**
- Equivalence %: **48.7%** = \$55,287,020 IHS \$ / \$109,652,449 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

PIMC IHCIF Allocation

- **\$12,384,449** = \$ to raise PIMC from 48.7% to the 60% threshold
- **\$1,143,000** Allocation = \$12,384,449 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Keams Canyon/Hopi - Phoenix Area

Users

- **6,882** = 6,849 users in 1988 plus 33 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$467** = 16% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$2,769** = 84% in-house x 101.8% size index X \$3,221
- Combined Benchmark: **\$3,235** = \$467 purchase + \$2,769 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,373 = \$3,235 - \$644 + \$505 health add-on + \$277 poverty add-on
- Final Benchmark: **\$3,397** = \$3,373 X 1.007 rescale %
- Net Benchmark: **\$2,599** = \$3,397 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$17,882,750** = \$13,001,205 FY 2000 OU allowance
- \$2,697,622 exclusions for wrap-around
+ \$1,415,430 depreciation of facilities (if any)
+ \$339,367 balance area shares + \$1,113,634 prorated area-wide funds
+ \$298,766 balance HQ shares + \$111,970 prorated IHS-wide funds
+ \$1,230,000 crossover credit - \$3,070,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,706** = \$17,882,750 / 6,882 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$17,887,395** = \$2,599 benchmark x 6,882 users
- IHS Funds: **\$17,882,750**
- Equivalence %: **65.6%** = \$17,882,750 IHS \$ / \$17,887,395 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Keams Canyon/Hopi IHCIF Allocation

- **\$0** = \$ to raise Keams Canyon/Hopi from 65.6% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

U&O - Phoenix Area

Users

- **4,088** = 4,069 users in 1988 plus 19 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,289** = 41% purchase x 97.0% price index X \$3,221 benchmark
- Size Variation: **\$2,057** = 59% in-house x 108.7% size index X \$3,221
- Combined Benchmark: **\$3,346** = \$1,289 purchase + \$2,057 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,431 = \$3,346 - \$644 + \$505 health add-on + \$224 poverty add-on
- Final Benchmark: **\$3,454** = \$3,431 X 1.007 rescale %
- Net Benchmark: **\$2,657** = \$3,454 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,693,243** = \$6,422,696 FY 2000 OU allowance
- \$1,646,036 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$661,612 prorated area-wide funds
+ \$188,450 balance HQ shares + \$66,521 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,393** = \$5,693,243 / 4,088 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$10,862,803** = \$2,657 benchmark x 4,088 users
- IHS Funds: **\$5,693,243**
- Equivalence %: **52.4%** = \$5,693,243 IHS \$ / \$10,862,803 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

U&O IHCIF Allocation

- **\$824,439** = \$ to raise U&O from 52.4% to the 60% threshold
- **\$76,000** Allocation = \$824,439 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Whiteriver - Phoenix Area

Users

- **15,016** = 14,945 users in 1988 plus 71 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$579** = 17% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,437** = 83% in-house x 91.6% size index X \$3,221
- Combined Benchmark: **\$3,015** = \$579 purchase + \$2,437 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,155 = \$3,015 - \$644 + \$505 health add-on + \$279 poverty add-on
- Final Benchmark: **\$3,177** = \$3,155 X 1.007 rescale %
- Net Benchmark: **\$2,379** = \$3,177 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$16,986,398** = \$16,503,108 FY 2000 OU allowance
- \$3,008,936 exclusions for wrap-around
+ \$77,360 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,430,029 prorated area-wide funds
+ \$640,512 balance HQ shares + \$244,326 prorated IHS-wide funds
+ \$0 crossover credit - \$100,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,118** = \$16,986,398 / 15,016 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$35,727,458** = \$2,379 benchmark x 15,016 users
- IHS Funds: **\$16,986,398**
- Equivalence %: **47.0%** = \$16,986,398 IHS \$ / \$35,727,458 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Whiteriver IHCIF Allocation

- **\$4,650,077** = \$ to raise Whiteriver from 47.0% to the 60% threshold
- **\$429,000** Allocation = \$4,650,077 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ft. Yuma - Phoenix Area

Users

- **3,787** = 3,769 users in 1988 plus 18 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$739** = 23% purchase x 100.1% price index X \$3,221 benchmark
- Size Variation: **\$2,725** = 77% in-house x 109.7% size index X \$3,221
- Combined Benchmark: **\$3,463** = \$739 purchase + \$2,725 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,586 = \$3,463 - \$644 + \$505 health add-on + \$262 poverty add-on
- Final Benchmark: **\$3,611** = \$3,586 X 1.007 rescale %
- Net Benchmark: **\$2,814** = \$3,611 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,378,830** = \$6,725,930 FY 2000 OU allowance
- \$1,208,584 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$612,832 prorated area-wide funds
+ \$177,035 balance HQ shares + \$61,617 prorated IHS-wide funds
+ \$0 crossover credit - \$10,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,679** = \$6,378,830 / 3,787 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$10,655,007** = \$2,814 benchmark x 3,787 users
- IHS Funds: **\$6,378,830**
- Equivalence %: **59.7%** = \$6,378,830 IHS \$ / \$10,655,007 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ft. Yuma IHCIF Allocation

- **\$34,174** = \$ to raise Ft. Yuma from 59.7% to the 60% threshold
- **\$10,000** Allocation = \$34,174 * 9.2295% IHCIF fraction + \$7,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Colorado River - Phoenix Area

Users

- **5,247** = 5,222 users in 1988 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,224** = 36% purchase x 105.9% price index X \$3,221 benchmark
- Size Variation: **\$2,177** = 64% in-house x 105.4% size index X \$3,221
- Combined Benchmark: **\$3,401** = \$1,224 purchase + \$2,177 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,519 = \$3,401 - \$644 + \$505 health add-on + \$257 poverty add-on
- Final Benchmark: **\$3,543** = \$3,519 X 1.007 rescale %
- Net Benchmark: **\$2,746** = \$3,543 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$8,693,054** = \$8,109,035 FY 2000 OU allowance
- \$1,410,349 exclusions for wrap-around
+ \$944,745 depreciation of facilities (if any)
+ \$0 balance area shares + \$849,087 prorated area-wide funds
+ \$95,164 balance HQ shares + \$85,371 prorated IHS-wide funds
+ \$0 crossover credit - \$20,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,649** = \$8,693,054 / 5,247 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$14,407,714** = \$2,746 benchmark x 5,247 users
- IHS Funds: **\$8,693,054**
- Equivalence %: **60.1%** = \$8,693,054 IHS \$ / \$14,407,714 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Colorado River IHCIF Allocation

- **\$0** = \$ to raise Colorado River from 60.1% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Peach Springs/Supai - Phoenix Area

Users

- **2,449** = 2,437 users in 1988 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,231** = 36% purchase x 105.9% price index X \$3,221 benchmark
- Size Variation: **\$2,376** = 64% in-house x 115.4% size index X \$3,221
- Combined Benchmark: **\$3,607** = \$1,231 purchase + \$2,376 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,693 = \$3,607 - \$644 + \$505 health add-on + \$225 poverty add-on
- Final Benchmark: **\$3,718** = \$3,693 X 1.007 rescale %
- Net Benchmark: **\$2,921** = \$3,718 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,989,235** = \$4,213,866 FY 2000 OU allowance
- \$1,045,938 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$396,252 prorated area-wide funds
+ \$385,215 balance HQ shares + \$39,841 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,629** = \$3,989,235 / 2,449 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,152,608** = \$2,921 benchmark x 2,449 users
- IHS Funds: **\$3,989,235**
- Equivalence %: **55.8%** = \$3,989,235 IHS \$ / \$7,152,608 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Peach Springs/Supai IHCIF Allocation

- **\$302,329** = \$ to raise Peach Springs/Supai from 55.8% to the 60% threshold
- **\$28,000** Allocation = \$302,329 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

San Carlos - Phoenix Area

Users

- **11,830** = 11,774 users in 1988 plus 56 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$742** = 22% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,371** = 78% in-house x 94.7% size index X \$3,221
- Combined Benchmark: **\$3,112** = \$742 purchase + \$2,371 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,211 = \$3,112 - \$644 + \$505 health add-on + \$238 poverty add-on
- Final Benchmark: **\$3,233** = \$3,211 X 1.007 rescale %
- Net Benchmark: **\$2,435** = \$3,233 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$10,762,405** = \$10,655,622 FY 2000 OU allowance
- \$2,502,857 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,914,430 prorated area-wide funds
+ \$502,725 balance HQ shares + \$192,485 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$910** = \$10,762,405 / 11,830 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$28,810,542** = \$2,435 benchmark x 11,830 users
- IHS Funds: **\$10,762,405**
- Equivalence %: **37.4%** = \$10,762,405 IHS \$ / \$28,810,542 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

San Carlos IHCIF Allocation

- **\$6,523,921** = \$ to raise San Carlos from 37.4% to the 60% threshold
- **\$602,000** Allocation = \$6,523,921 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Elko - Phoenix Area

Users

- **2,193** = 2,183 users in 1988 plus 10 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,091** = 33% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,530** = 67% in-house x 116.9% size index X \$3,221
- Combined Benchmark: **\$3,621** = \$1,091 purchase + \$2,530 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,657 = \$3,621 - \$644 + \$505 health add-on + \$175 poverty add-on
- Final Benchmark: **\$3,682** = \$3,657 X 1.007 rescale %
- Net Benchmark: **\$2,885** = \$3,682 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,009,375** = \$4,504,111 FY 2000 OU allowance
- \$976,781 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$354,954 prorated area-wide funds
+ \$91,403 balance HQ shares + \$35,689 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,828** = \$4,009,375 / 2,193 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,327,505** = \$2,885 benchmark x 2,193 users
- IHS Funds: **\$4,009,375**
- Equivalence %: **63.4%** = \$4,009,375 IHS \$ / \$6,327,505 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Elko IHCIF Allocation

- **\$0** = \$ to raise Elko from 63.4% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Duckwater - Phoenix Area

Users

- **183** = 182 users in 1988 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,218** = 66% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: **\$1,424** = 34% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,641** = \$2,218 purchase + \$1,424 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,703 = \$3,641 - \$644 + \$505 health add-on + \$201 poverty add-on
- Final Benchmark: **\$3,729** = \$3,703 X 1.007 rescale %
- Net Benchmark: **\$2,931** = \$3,729 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$803,880** = \$1,200,525 FY 2000 OU allowance
- \$431,446 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$213 balance area shares + \$29,602 prorated area-wide funds
+ \$2,010 balance HQ shares + \$2,976 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$4,395** = \$803,880 / 183 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$536,230** = \$2,931 benchmark x 183 users
- IHS Funds: **\$803,880**
- Equivalence %: **149.9%** = \$803,880 IHS \$ / \$536,230 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Duckwater IHCIF Allocation

- **\$0** = \$ to raise Duckwater from 149.9% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ely - Phoenix Area

Users

- **370** = 368 users in 1988 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,218** = 66% purchase x 104.3% price index X \$3,221 benchmark
- Size Variation: **\$1,424** = 34% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,641** = \$2,218 purchase + \$1,424 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,707 = \$3,641 - \$644 + \$505 health add-on + \$205 poverty add-on
- Final Benchmark: **\$3,732** = \$3,707 X 1.007 rescale %
- Net Benchmark: **\$2,935** = \$3,732 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$819,871** = \$1,100,537 FY 2000 OU allowance
- \$358,562 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$7,602 balance area shares + \$59,845 prorated area-wide funds
+ \$4,432 balance HQ shares + \$6,017 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,217** = \$819,871 / 370 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,085,327** = \$2,935 benchmark x 370 users
- IHS Funds: **\$819,871**
- Equivalence %: **75.5%** = \$819,871 IHS \$ / \$1,085,327 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ely IHCIF Allocation

- **\$0** = \$ to raise Ely from 75.5% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Gila River - Phoenix Area

Users

- **19,771** = 19,677 users in 1988 plus 94 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$619** = 19% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,306** = 81% in-house x 87.9% size index X \$3,221
- Combined Benchmark: **\$2,925** = \$619 purchase + \$2,306 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,022 = \$2,925 - \$644 + \$505 health add-on + \$237 poverty add-on
- Final Benchmark: **\$3,043** = \$3,022 X 1.007 rescale %
- Net Benchmark: **\$2,246** = \$3,043 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$19,760,464** = \$21,338,864 FY 2000 OU allowance
- \$5,932,225 exclusions for wrap-around
+ \$9,093 depreciation of facilities (if any)
+ \$360,269 balance area shares + \$3,199,443 prorated area-wide funds
+ \$191,835 balance HQ shares + \$321,686 prorated IHS-wide funds
+ \$91,500 crossover credit - \$180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$981** = \$19,760,464 / 19,771 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$44,398,727** = \$2,246 benchmark x 19,771 users
- IHS Funds: **\$19,760,464**
- Equivalence %: **43.7%** = \$19,760,464 IHS \$ / \$44,398,727 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Gila River IHCIF Allocation

- **\$7,238,771** = \$ to raise Gila River from 43.7% to the 60% threshold
- **\$668,000** Allocation = \$7,238,771 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

PITU - Phoenix Area

Users

- **426** = 424 users in 1988 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,854** = 62% purchase x 92.8% price index X \$3,221 benchmark
- Size Variation: **\$1,591** = 38% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,445** = \$1,854 purchase + \$1,591 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,507 = \$3,445 - \$644 + \$505 health add-on + \$201 poverty add-on
- Final Benchmark: **\$3,531** = \$3,507 X 1.007 rescale %
- Net Benchmark: **\$2,734** = \$3,531 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,603,822** = \$2,062,818 FY 2000 OU allowance
- \$549,532 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$68,942 prorated area-wide funds
+ \$14,662 balance HQ shares + \$6,932 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,765** = \$1,603,822 / 426 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,164,756** = \$2,734 benchmark x 426 users
- IHS Funds: **\$1,603,822**
- Equivalence %: **137.7%** = \$1,603,822 IHS \$ / \$1,164,756 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

PITU IHCIF Allocation

- **\$0** = \$ to raise PITU from 137.7% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Owyhee - Phoenix Area

Users

- **1,553** = 1,546 users in 1988 plus 7 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$694** = 24% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,988** = 76% in-house x 121.4% size index X \$3,221
- Combined Benchmark: **\$3,682** = \$694 purchase + \$2,988 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,718 = \$3,682 - \$644 + \$505 health add-on + \$175 poverty add-on
- Final Benchmark: **\$3,743** = \$3,718 X 1.007 rescale %
- Net Benchmark: **\$2,946** = \$3,743 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,807,276** = \$7,240,070 FY 2000 OU allowance
- \$1,882,373 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$130,409 balance area shares + \$251,377 prorated area-wide funds
+ \$42,519 balance HQ shares + \$25,274 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,739** = \$5,807,276 / 1,553 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,576,427** = \$2,946 benchmark x 1,553 users
- IHS Funds: **\$5,807,276**
- Equivalence %: **126.9%** = \$5,807,276 IHS \$ / \$4,576,427 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Owyhee IHCIF Allocation

- **\$0** = \$ to raise Owyhee from 126.9% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Schurz/Walker River - Phoenix Area

Users

- **1,043** = 1,038 users in 1988 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$865** = 26% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$3,020** = 74% in-house x 126.7% size index X \$3,221
- Combined Benchmark: **\$3,884** = \$865 purchase + \$3,020 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,964 = \$3,884 - \$644 + \$505 health add-on + \$219 poverty add-on
- Final Benchmark: **\$3,991** = \$3,964 X 1.007 rescale %
- Net Benchmark: **\$3,194** = \$3,991 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,400,952** = \$2,583,095 FY 2000 OU allowance
- \$506,156 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$78,659 balance area shares + \$168,777 prorated area-wide funds
+ \$59,607 balance HQ shares + \$16,970 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,302** = \$2,400,952 / 1,043 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,330,825** = \$3,194 benchmark x 1,043 users
- IHS Funds: **\$2,400,952**
- Equivalence %: **72.1%** = \$2,400,952 IHS \$ / \$3,330,825 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Schurz/Walker River IHCIF Allocation

- **\$0** = \$ to raise Schurz/Walker River from 72.1% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Fallon/Lovelock/Yomba - Phoenix Area

Users

- **1,816** = 1,807 users in 1988 plus 9 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,407** = 42% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,219** = 58% in-house x 119.4% size index X \$3,221
- Combined Benchmark: **\$3,626** = \$1,407 purchase + \$2,219 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,678 = \$3,626 - \$644 + \$505 health add-on + \$191 poverty add-on
- Final Benchmark: **\$3,703** = \$3,678 X 1.007 rescale %
- Net Benchmark: **\$2,906** = \$3,703 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,743,901** = \$2,800,850 FY 2000 OU allowance
- \$681,754 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$192,701 balance area shares + \$293,815 prorated area-wide funds
+ \$108,748 balance HQ shares + \$29,541 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,511** = \$2,743,901 / 1,816 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,276,133** = \$2,906 benchmark x 1,816 users
- IHS Funds: **\$2,743,901**
- Equivalence %: **52.0%** = \$2,743,901 IHS \$ / \$5,276,133 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Fallon/Lovelock/Yomba IHCIF Allocation

- **\$421,779** = \$ to raise Fallon/Lovelock/Yomba from 52.0% to the 60% threshold
- **\$39,000** Allocation = \$421,779 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Pyramid Lake - Phoenix Area

Users

- **1,723** = 1,715 users in 1988 plus 8 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,533** = 46% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,085** = 54% in-house x 120.1% size index X \$3,221
- Combined Benchmark: **\$3,618** = \$1,533 purchase + \$2,085 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,666 = \$3,618 - \$644 + \$505 health add-on + \$187 poverty add-on
- Final Benchmark: **\$3,691** = \$3,666 X 1.007 rescale %
- Net Benchmark: **\$2,894** = \$3,691 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,089,275** = \$2,133,570 FY 2000 OU allowance
- \$423,836 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$278,856 prorated area-wide funds
+ \$72,648 balance HQ shares + \$28,037 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,212** = \$2,089,275 / 1,723 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,986,419** = \$2,894 benchmark x 1,723 users
- IHS Funds: **\$2,089,275**
- Equivalence %: **41.9%** = \$2,089,275 IHS \$ / \$4,986,419 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Pyramid Lake IHCIF Allocation

- **\$902,577** = \$ to raise Pyramid Lake from 41.9% to the 60% threshold
- **\$83,000** Allocation = \$902,577 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Reno-Sparks/Nevada Urban - Phoenix Area

Users

- **3,359** = 3,343 users in 1988 plus 16 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,214** = 37% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,276** = 64% in-house x 111.3% size index X \$3,221
- Combined Benchmark: **\$3,490** = \$1,214 purchase + \$2,276 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,538 = \$3,490 - \$644 + \$505 health add-on + \$187 poverty add-on
- Final Benchmark: **\$3,562** = \$3,538 X 1.007 rescale %
- Net Benchmark: **\$2,765** = \$3,562 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,109,787** = \$4,417,825 FY 2000 OU allowance
- \$1,053,841 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$543,565 prorated area-wide funds
+ \$147,585 balance HQ shares + \$54,652 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,224** = \$4,109,787 / 3,359 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,287,912** = \$2,765 benchmark x 3,359 users
- IHS Funds: **\$4,109,787**
- Equivalence %: **44.2%** = \$4,109,787 IHS \$ / \$9,287,912 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Reno-Sparks/Nevada Urban IHCIF Allocation

- **\$1,462,960** = \$ to raise Reno-Sparks/Nevada Urban from 44.2% to the 60% threshold
- **\$135,000** Allocation = \$1,462,960 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Las Vegas/Moapa - Phoenix Area

Users

- **1,152** = 1,147 users in 1988 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,440** = 41% purchase x 108.5% price index X \$3,221 benchmark
- Size Variation: **\$2,374** = 59% in-house x 125.4% size index X \$3,221
- Combined Benchmark: **\$3,814** = \$1,440 purchase + \$2,374 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,868 = \$3,814 - \$644 + \$505 health add-on + \$193 poverty add-on
- Final Benchmark: **\$3,895** = \$3,868 X 1.007 rescale %
- Net Benchmark: **\$3,097** = \$3,895 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,656,754** = \$1,757,701 FY 2000 OU allowance
- \$354,764 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$186,500 prorated area-wide funds
+ \$48,566 balance HQ shares + \$18,752 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,438** = \$1,656,754 / 1,152 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,569,714** = \$3,097 benchmark x 1,152 users
- IHS Funds: **\$1,656,754**
- Equivalence %: **46.4%** = \$1,656,754 IHS \$ / \$3,569,714 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Las Vegas/Moapa IHCIF Allocation

- **\$485,074** = \$ to raise Las Vegas/Moapa from 46.4% to the 60% threshold
- **\$45,000** Allocation = \$485,074 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ft. Mcdermitt - Phoenix Area

Users

- **848** = 844 users in 1988 plus 4 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,677** = 50% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,067** = 50% in-house x 129.4% size index X \$3,221
- Combined Benchmark: **\$3,744** = \$1,677 purchase + \$2,067 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,783 = \$3,744 - \$644 + \$505 health add-on + \$178 poverty add-on
- Final Benchmark: **\$3,809** = \$3,783 X 1.007 rescale %
- Net Benchmark: **\$3,012** = \$3,809 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,322,808** = \$1,281,653 FY 2000 OU allowance
- \$157,339 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$137,233 prorated area-wide funds
+ \$47,463 balance HQ shares + \$13,798 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,560** = \$1,322,808 / 848 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,553,920** = \$3,012 benchmark x 848 users
- IHS Funds: **\$1,322,808**
- Equivalence %: **51.8%** = \$1,322,808 IHS \$ / \$2,553,920 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ft. Mcdermitt IHCIF Allocation

- **\$209,544** = \$ to raise Ft. Mcdermitt from 51.8% to the 60% threshold
- **\$19,000** Allocation = \$209,544 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Washoe - Phoenix Area

Users

- **2,258** = 2,247 users in 1988 plus 11 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,633** = 49% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$1,910** = 51% in-house x 116.5% size index X \$3,221
- Combined Benchmark: **\$3,544** = \$1,633 purchase + \$1,910 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,595 = \$3,544 - \$644 + \$505 health add-on + \$191 poverty add-on
- Final Benchmark: **\$3,620** = \$3,595 X 1.007 rescale %
- Net Benchmark: **\$2,823** = \$3,620 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,039,728** = \$3,061,930 FY 2000 OU allowance
- \$525,040 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$365,358 prorated area-wide funds
+ \$100,745 balance HQ shares + \$36,735 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,346** = \$3,039,728 / 2,258 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,372,623** = \$2,823 benchmark x 2,258 users
- IHS Funds: **\$3,039,728**
- Equivalence %: **47.7%** = \$3,039,728 IHS \$ / \$6,372,623 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Washoe IHCIF Allocation

- **\$783,846** = \$ to raise Washoe from 47.7% to the 60% threshold
- **\$72,000** Allocation = \$783,846 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Yerington - Phoenix Area

Users

- **655** = 652 users in 1988 plus 3 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,141** = 34% purchase x 103.3% price index X \$3,221 benchmark
- Size Variation: **\$2,751** = 66% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,892** = \$1,141 purchase + \$2,751 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,948 = \$3,892 - \$644 + \$505 health add-on + \$195 poverty add-on
- Final Benchmark: **\$3,975** = \$3,948 X 1.007 rescale %
- Net Benchmark: **\$3,178** = \$3,975 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,138,018** = \$1,205,902 FY 2000 OU allowance
- \$230,643 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$106,014 prorated area-wide funds
+ \$46,085 balance HQ shares + \$10,659 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,737** = \$1,138,018 / 655 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,081,708** = \$3,178 benchmark x 655 users
- IHS Funds: **\$1,138,018**
- Equivalence %: **54.7%** = \$1,138,018 IHS \$ / \$2,081,708 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Yerington IHCIF Allocation

- **\$111,007** = \$ to raise Yerington from 54.7% to the 60% threshold
- **\$10,000** Allocation = \$111,007 * 9.2295% IHCIF fraction + \$0 OU Minimum

